

ANNEX B

DepEd Sorsogon Procurement Monitoring Report as of December 31, 2018

Code (UAC/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)											
				Pre-Proc Conference	Adm/Est of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)								
COMPLETED PROCUREMENT ACTIVITIES																																						
SOGS																																						
19-01-001	PROVISION OF CATERING SERVICES FOR VARIOUS SOG SORSOGON ACTIVITIES	OSDS	Public Bidding		01/30/2018	02/07/2018	02/19/2018	02/19/2018	02/19/2018	02/20/2018	02/22/2018	02/23/2018	02/23/2018	GAA F.Y 2018 GAS-MOOE DO PROPER and TRUST Fund	1,505,260.00	1,505,260.00		1,502,232.00	1,502,232.00		COA Resident Auditor, S-STEMPC, General Manager of Water District	01/29/2018	01/21/2018	01/29/2018	01/29/2018	01/29/2018	01/29/2018											
19-01-002	PROVISION OF SECURITY SERVICES FOR 2018	OSDS-General Services	Public Bidding		01/30/2018	02/07/2018	02/19/2018	02/19/2018	02/19/2018	02/21/2018	02/23/2018	02/26/2018	02/28/2018	GAA F.Y 2018 MOOE-GAS	975,000.00	975,000.00		906,352.32	906,352.32		COA Resident Auditor, S-STEMPC, General Manager of Water District	01/29/2018	01/21/2018	01/29/2018	01/29/2018	01/29/2018	01/29/2018											
19-03-005	PURCHASE OF OFFICE EQUIPMENT FOR SOG SORSOGON (LOT 1)	OSDS	Public Bidding		03/08/2018	N/A	03/16/2018	03/16/2018	03/16/2018	03/20/2018	03/27/2018	03/28/2018	04/02/2018	GAA F.Y 2018 Capita Outlay GAS-DO Proper	180,000.00	180,000.00		178,800.00	178,800.00		COA Resident Auditor, S-STEMPC, General Manager of Water District	3/8/2018 and 3/8/2018 for SPSTEMPC	3/8/2018 and 3/8/2018 for SPSTEMPC	3/8/2018 and 3/8/2018 for SPSTEMPC	3/8/2018 and 3/8/2018 for SPSTEMPC	3/8/2018 and 3/8/2018 for SPSTEMPC	3/8/2018 and 3/8/2018 for SPSTEMPC											
19-03-005	PURCHASE OF OFFICE EQUIPMENT FOR SOG SORSOGON (LOT 2)	OSDS	Public Bidding		03/08/2018	N/A	03/16/2018	03/16/2018	03/16/2018	03/20/2018	03/27/2018	03/28/2018	04/02/2018	GAA F.Y 2018 Capita Outlay GAS-DO Proper	83,000.00	83,000.00		82,800.00	82,800.00		COA Resident Auditor, S-STEMPC, General Manager of Water District	3/8/2018 and 3/8/2018 for SPSTEMPC	3/8/2018 and 3/8/2018 for SPSTEMPC	3/8/2018 and 3/8/2018 for SPSTEMPC	3/8/2018 and 3/8/2018 for SPSTEMPC	3/8/2018 and 3/8/2018 for SPSTEMPC	3/8/2018 and 3/8/2018 for SPSTEMPC											
19-03-005	PURCHASE OF OFFICE EQUIPMENT FOR SOG SORSOGON (LOT 3)	OSDS	Public Bidding		03/08/2018	N/A	03/16/2018	03/16/2018	03/16/2018	03/20/2018	03/27/2018	03/28/2018	04/02/2018	GAA F.Y 2018 Capita Outlay GAS-DO Proper	234,000.00	234,000.00		228,150.00	228,150.00		COA Resident Auditor, S-STEMPC, General Manager of Water District	3/8/2018 and 3/8/2018 for SPSTEMPC	3/8/2018 and 3/8/2018 for SPSTEMPC	3/8/2018 and 3/8/2018 for SPSTEMPC	3/8/2018 and 3/8/2018 for SPSTEMPC	3/8/2018 and 3/8/2018 for SPSTEMPC	3/8/2018 and 3/8/2018 for SPSTEMPC											
19-05-004	PROVISION OF CATERING SERVICES AND ACCOMMODATION FOR THE 2018 REGIONAL MID-YEAR FINANCIAL PREPARATION WORKSHOP	OSDS-Finance Unit	Public Bidding		05/10/2018	05/18/2018	05/30/2018	05/30/2018	05/05/2018	05/20/2018	05/25/2018	05/28/2018	05/29/2018	GAA F.Y 2018 MOOE Funds-GAS	2,310,000.00	2,310,000.00		2,199,120.00	2,199,120.00		COA Resident Auditor, S-STEMPC, General Manager of Water District	05/08/2018	05/11/2018	05/08/2018	05/08/2018	05/08/2018	05/08/2018											
19-07-001	PURCHASE OF COMMON OFFICE SUPPLIES FOR F.Y. 2018 - FIRST QUARTER	OSDS/CO/SG CO (Go Albert C. Perez)	Public Bidding		07/04/2018	07/12/2018	07/24/2018	07/24/2018	07/27/2018	08/30/2018	08/01/2018	08/08/2018	08/10/2018	GAA F.Y 2018 MOOE Funds-GAS	1,238,156.00	1,238,156.00		1,233,646.50	1,233,646.50		COA Resident Auditor, S-STEMPC, General Manager of Water District	06/29/2018	06/11/2018	06/29/2018	06/29/2018	06/29/2018	06/29/2018											
19-08-001	PROVISION OF CATERING SERVICES AND ACCOMMODATION FOR THE 2018 DIVISION TEACHER INDUCTION PROGRAM (TP)	CO-PSDS	Public Bidding		08/29/2018	08/06/2018	08/16/2018	08/16/2018	08/16/2018	08/16/2018	08/20/2018	08/21/2018	08/24/2018	GAA F.Y 2018 MOOE Funds-GAS/Trust Fund	2,106,000.00	2,106,000.00		1,976,150.00	1,976,150.00		COA Resident Auditor, S-STEMPC, General Manager of Water District	08/29/2018	08/11/2018	08/29/2018	08/29/2018	08/29/2018	08/29/2018											
19-10-001	PROVISION OF CATERING SERVICES AND ACCOMMODATION FOR THE 2018 DIVISION TEACHER INDUCTION PROGRAM (TP) (BATCH 4 AND 5)	CO-PSDS	Public Bidding		10/23/2018	10/31/2018	11/12/2018	11/12/2018	11/12/2018	11/13/2018	11/14/2018	11/19/2018	11/19/2018		1,220,400.00	1,220,400.00		1,210,230.00	1,210,230.00		COA Resident Auditor, S-STEMPC, General Manager of Water District	10/19/2018	10/11/2018	10/19/2018	10/19/2018	10/19/2018	10/19/2018											
19-11-003	Supply, Delivery, Installation, Testing, Commissioning and Training for Various Tests and Equipment for Cookery, Bread and Pastry Production and Food and Beverage Services Technical-Vocational-Livelihood (TVL) Programs of Various Schools in SOG Saragan offering TVL Senior High Schools	CO (Go Rolando F. Enab) / Various Schools	Public Bidding						Failure of Bidding	Failure of Bidding	Failure of Bidding	Failure of Bidding	Failure of Bidding	OSEC-5-18-11537v	8,021,281.17	8,021,281.17					COA Resident Auditor, S-STEMPC, General Manager of Water District	11/12/2018	11/11/2018	11/12/2018	11/12/2018	11/12/2018	11/12/2018											
19-12-002	PURCHASE OF HYGIENE SUPPLIES FOR KINDERGARTEN TO GRADE II PUPILS	SOOD-HNS	Public Bidding		12/05/2018	12/14/2018	12/27/2018	12/27/2018	01/03/2019	On-going	On-going	On-going	On-going	OSEC-5-18-11642	1,423,925.00	1,423,925.00					COA Resident Auditor, S-STEMPC, General Manager of Water District	12/05/2018	12/11/2018	12/05/2018	12/05/2018	12/05/2018	12/05/2018											
INFRASTRUCTURE																																						
19-03-001	REPAIR OF CLASSROOMS UNDER CIVIC BASIC EDUCATION FACILITIES FUND (BATCH 1) - CLUSTER 1, LOT 1	SOOD-Physical Facilities	Public Bidding		02/23/2018	03/05/2018	03/14/2018	03/28/2018	03/28/2018	04/13/2018	04/18/2018	04/25/2018	04/27/2018	SUB-ARO No. OSEC-5-18-0766	1,235,921.18		1,233,921.18	838,067.01		839,067.01	COA Resident Auditor, S-STEMPC, General Manager of Water District	03/01/2018	03/11/2018	03/01/2018	03/01/2018	03/11/2018	03/11/2018											

