

Republic of the Philippines  
**DEPARTMENT OF EDUCATION**  
 Region V- BICOL  
**SCHOOLS DIVISION OF SORSOGON**  
 Capitol Compound, Sorsogon City

**2019 ANNUAL PROCUREMENT PLAN OF SDO SORSOGON (INFRASTRUCTURE)**

P457  
 2019

PROGRAM/PROJECT					Physical Target	Financial Requirement (Php *000)	Procurement Stage (provide the target date)					Contract Period Duration	Target Completion Date
CY 2019 BASIC EDUCATION FACILITIES FUND							Publication/Advertisement	Pre Bid Conference	Bid Opening	Target Issuance of NOA (Date)	Target Issuance of NTP (Date)		
Cluster	Lot No.	No	SCHOOL	MUNICIPALITY									
1	a	Boton ES	Casiguran	1	377,947.95	11/13/2018	11/21/2018	12/3-5/2018	01/09/2019	01/11/2019	75 cd	03/26/2019	
	b	Burgos ES	Casiguran	2	586,960.75	11/13/2018	11/21/2018	12/3-5/2018	01/09/2019	01/11/2019		03/26/2019	
	c	Cagdawat ES	Casiguran	1	342,119.92	11/13/2018	11/21/2018	12/3-5/2018	01/09/2019	01/11/2019		03/26/2019	
	d	San Antonio ES	Casiguran	4	1,371,350.34	11/13/2018	11/21/2018	12/3-5/2018	01/09/2019	01/11/2019		03/26/2019	
<b>Sub-Total</b>					<b>8</b>	<b>2,678,378.97</b>							
2	b	Inlagadian ES	Casiguran	4	1,362,445.83	11/13/2018	11/21/2018	12/3-5/2018	01/09/2019	01/11/2019	75 cd	03/26/2019	
	a	Bulala ES	Magallanes	3	377,179.07	11/13/2018	11/21/2018	12/3-5/2018	01/09/2019	01/11/2019		03/26/2019	
	b	Magsaysay ES	Magallanes	2	617,030.80	11/13/2018	11/21/2018	12/3-5/2018	01/09/2019	01/11/2019		03/26/2019	
<b>Sub-Total</b>					<b>9</b>	<b>2,356,655.70</b>							
3	b	La Union ES	Castilla	4	998,875.28	11/13/2018	11/21/2018	12/3-5/2018	01/09/2019	01/11/2019	75 cd	03/26/2019	
	c	San Rafael ES	Castilla	2	550,030.89	11/13/2018	11/21/2018	12/3-5/2018	01/09/2019	01/11/2019		03/26/2019	
	d	Maracabac ES	Castilla	3	907,024.70	11/13/2018	11/21/2018	12/3-5/2018	01/09/2019	01/11/2019		03/26/2019	
<b>Sub-Total</b>					<b>9</b>	<b>2,455,930.86</b>							
4	a	Bagong Sirang ES	Castilla	6	1,759,023.85	11/13/2018	11/21/2018	12/3-5/2018	01/09/2019	01/11/2019	75 cd	03/26/2019	
	b	Bogna ES	Castilla	3	1,068,883.67	11/13/2018	11/21/2018	12/3-5/2018	01/09/2019	01/11/2019		03/26/2019	
<b>Sub-Total</b>					<b>9</b>	<b>2,827,907.52</b>							
5	a	Caburacan ES	Castilla	3	960,215.52	11/13/2018	11/21/2018	12/3-5/2018	01/09/2019	01/11/2019	75 cd	03/26/2019	
	b	Rosal ES	Castilla	6	2,019,923.24	11/13/2018	11/21/2018	12/3-5/2018	01/09/2019	01/11/2019		03/26/2019	
<b>Sub-Total</b>					<b>9</b>	<b>2,980,138.76</b>							
6	a	Oras ES	Castilla	4	1,229,167.59	11/13/2018	11/21/2018	12/3-5/2018	01/09/2019	01/11/2019	75 cd	03/26/2019	
	b	Oras NHS	Castilla	5	1,703,535.09	11/13/2018	11/21/2018	12/3-5/2018	01/09/2019	01/11/2019		03/26/2019	
<b>Sub-Total</b>					<b>9</b>	<b>2,932,702.68</b>							
7	a	Baras ES	Donsol	2	750,351.35	11/13/2018	11/21/2018	12/3-5/2018	01/09/2019	01/11/2019	60 cd	03/11/2019	
	b	Mabini ES	Donsol	3	1,026,106.00	11/13/2018	11/21/2018	12/3-5/2018	01/09/2019	01/11/2019		03/11/2019	
<b>Sub-Total</b>					<b>5</b>	<b>1,776,457.35</b>							
8	a	Caditaan ES	Magallanes	8	1,727,747.55	11/13/2018	11/21/2018	12/3-5/2018	01/09/2019	01/11/2019	90 cd	04/10/2019	
	b	Ginangra ES	Magallanes	3	906,771.14	11/13/2018	11/21/2018	12/3-5/2018	01/09/2019	01/11/2019		04/10/2019	
	c	Lapinig ES	Magallanes	4	1,450,943.83	11/13/2018	11/21/2018	12/3-5/2018	01/09/2019	01/11/2019		04/10/2019	
<b>Sub-Total</b>					<b>15</b>	<b>4,085,462.53</b>							

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