



Republic of the Philippines
Department of Education
REGION V
SCHOOLS DIVISION OF SORSOGON

July 12, 2024.

DIVISION MEMORANDUM

NO. 139, s. 2024

SUBMISSION OF SUPPLEMENTARY ANNUAL PROCUREMENT PLAN AND WORK AND FINANCIAL PLAN FOR THE PROGRAM SUPPORT FUND (PSF) UNDER FY 2024 DEPED COMPUTERIZATION PROGRAM

To: Assistant Schools Division Superintendent
Chief Education Supervisors, SGOD and CID
Education Program Supervisors/Division Coordinators
Public Schools District Supervisors
Section/Unit Heads
Recipient Heads, Public Elementary and Secondary Schools

1. In compliance with DepEd Memorandum OUA-OUT-011824-13-1 dated March 4, 2024 re: Guidelines for Regions and Divisions on the Allocation, Utilization, Documentation, and Reporting of Downloaded Funds for the Program Support Fund (PSF) under DepEd Computerization Program, recipient public elementary and secondary schools shall submit the Supplementary Annual Procurement Plan (APP) and Work and Financial Plan as part of the documentation for the downloading of program support funds.

2. The following recipient schools are advised to submit the Supplementary APP and WFP with the following line items:

School ID	School Name	Item Type	Specification	Quantity	Unit Cost	Amount
302230	Pilar National Comprehensive High School		Please see attached enclosure.			
302201	Cumadcad National High School		Please see attached enclosure.			

3. In line with this, the recipient schools are hereby informed of its submission in hard copy to SDO-ICT Unit on July 19, 2024.

4. Immediate dissemination of the Memorandum to all concerned is earnestly desired.


WILLIAM E. GANDO, CESO VI
Schools Division Superintendent



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CIP 5461/21/05/1163



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Enclosure to Div. Memo. 139, s. 2024

DCP REPAIR AND MAINTENANCE MATERIALS

School ID	School Name	Item Type	Specification	Quantity	Unit Cost	Amount
302230	Pilar National Comprehensive High School	HDD	Acer V196HQL w/ MCT MWS9943 500GB SATA	2	5,000.00	10,000.00
		System Unit	Acer Veriton M4630G (Host PC)	1	10,000.00	10,000.00
		PSU	Dell Vostro 3900 Desktop – 700 W Power Supply Unit	2	4,000.00	8,000.00
		CPU	Dell Vostro 3900 Desktop – Intel Core i5 4460 (4 th Gen) 3.2 GHz 4 cores and threads	4	10,000.00	40,000.00
		HDD	Dell Vostro 3900 Desktop – 500 GB HDD SATA	2	5,000.00	10,000.00
		Monitor	Dell E1916HV 18.6" WLED Monitor	3	3,000.00	9,000.00
		HDD	HP 280 G4 Microtower Desktop – 500 GB HDD SATA	2	5,000.00	10,000.00
		Monitor	HP LED Backlit Monitor	1	3,000.00	3,000.00
302201	Cumadcad National High School	AVR	Secure AVR	3	500.00	1,500.00
		UPS	APC Back-ups 700 VA with AVR	2	3,500.00	7,000.00
		Storage Device	1 TB External HDD	1	3,000.00	3,000.00
		Thermal Paste	Thermal Paste, 30g for CPU	2	170.00	340.00
		Storage Device	Sandisk SDCZ48 Ultra 128 GB USB 3.0 Flashdrive	1	500.00	500.00
		Ink Waste Pad	Brither DCP-T710W Ink Waste Pad	5	1,100.00	5,500.00
		Ink Waste Pad	Epson L120 Ink Waste Pad	5	500.00	2,500.00
		Ink Waste Pad	Epson L5190 Ink Waste Pad	5	600.00	3,000.00
		Projector Lamp	Epson ELPLP78 Projector Lamp	2	7,980.00	15,960.00
		Projector Lamp	Ecer Projector Lamp	2	4,000.00	8,000.00
		Switch	Universal Extension Cord with Switch	3	700.00	2,100.00
		Cable	VGA Cable 15 PIN Male to Female	2	300.00	600.00
Total						150,000.00



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