



Republic of the Philippines
Department of Education
REGION V
SCHOOLS DIVISION OF SORSOGON

November 6, 2023

DIVISION MEMORANDUM

NO. 244, s. 2023

SUBMISSION OF SUPPLEMENTARY ANNUAL PROCUREMENT PLAN AND WORK AND FINANCIAL PLAN FOR THE PROGRAM SUPPORT FUND (PSF) UNDER FY 2023 DEPED COMPUTERIZATION PROGRAM

To: Assistant Schools Division Superintendent
Chief Education Supervisors, SGOD and CID
Education Program Supervisors/Division Coordinators
Public Schools District Supervisors
Section/Unit Heads
Recipient Heads, Public Elementary and Secondary Schools

1. In compliance with DepEd Memorandum OUA-OUT-032923-008 dated June 20, 2023 re: Guidelines for Regions and Divisions on the Allocation, Utilization, Documentation, and Reporting of Downloaded Funds for the Program Support Fund (PSF) under FY 2023 DepEd Computerization Program, recipient public elementary and secondary schools shall submit the Supplementary Annual Procurement Plan (APP) and Work and Financial Plan as part of the documentation for the downloading of program support funds.

2. The following recipient schools are advised to submit the Supplementary APP and WFP with the following line items:

| School ID | School Name | Item Type | Specification | Quantity | Unit Cost | Amount |
|------------------|---------------|-----------------------|--|----------|-----------|------------------|
| 114117 | Amomonting ES | Laptop Charger | Acer Travelmate P246-MG-567G | 1 | 1,500.00 | 1,500.00 |
| | | Laptop Battery | Acer Travelmate P246-MG-567G | 1 | 2,150.00 | 2,150.00 |
| Total (A) | | | | | | 3,650.00 |
| 502085 | Batang IS | Laptop Battery | Acer Travelmate P246-MG-567G | 1 | 4,000.00 | 4,000.00 |
| Total (B) | | | | | | 4,000.00 |
| 302198 | Castilla NHS | Power Supply Unit | Dell PSU Model B300 PM-02; Input 200-240V- /4.5A | 4 | 2,208.00 | 8,832.00 |
| | | Hard Disk Drive (HDD) | 500GB SATA - 7200 RPM | 5 | 1,900.00 | 9,500.00 |
| Total (C) | | | | | | 18,332.00 |



Balogo Sports Complex, Balogo, Sorsogon City, Sorsogon 4700
Email: sorsogon@deped.gov.ph
Website: depedsorsogon.com.ph



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|------------------|----------------------|-----------------------|--|----|----------|------------------|
| 302211 | Gabao NHS | Motherboard | HP MS7860 ver. 1.2 | 1 | 3,000.00 | 3,000.00 |
| | | Hard Disk Drive (HDD) | Barracuda 500GB ST500DM002 | 1 | 980.00 | 980.00 |
| | | RAM | M378B5173QH0-CK0 | 4 | 746.00 | 2,984.00 |
| Total (D) | | | | | | 6,964.00 |
| 114263 | Jose G. Alindogan ES | Power Supply Unit | Acer Veriton M4630G | 1 | 5,000.00 | 5,000.00 |
| Total (E) | | | | | | 5,000.00 |
| 302187 | Juban NHS | Motherboard | MIH81R/Great Bear 13040-1M 3847 Socket LGA 1150 DDR3 ATX | 2 | 4,700.00 | 9,400.00 |
| Total (F) | | | | | | 9,400.00 |
| 114281 | Magallanes North CS | Solid State Drive | 500GB | 2 | 2,299.00 | 4,598.00 |
| Total (G) | | | | | | 4,598.00 |
| 114126 | Mayon ES | Laptop Battery | HP 424 Notebook PC | 1 | 2,150.00 | 2,150.00 |
| Total (H) | | | | | | 2,150.00 |
| 302226 | Mayon NHS | Hard Disk Drive | 500GB SATA | 5 | 1,700.00 | 8,500.00 |
| | | Motherboard | Standard ATX, Intel Chipset DDR4 | 5 | 2,500.00 | 12,500.00 |
| | | Power Supply Unit | | 5 | 1,650.00 | 8,250.00 |
| Total (I) | | | | | | 29,250.00 |
| 114127 | Maypangi ES | Laptop Battery | Acer Travelmate P246-MG-567G | 1 | 2,500.00 | 2,500.00 |
| Total (J) | | | | | | 2,500.00 |
| 114021 | Namo ES | Laptop Battery | Laptop STD Battery | 2 | 1,200.00 | 1,400.00 |
| | | Laptop Keyboard | Laptop STD Keyboard | 1 | 1,500.00 | 1,500.00 |
| | | Labor | | 1 | 1,000.00 | 1,000.00 |
| Total (K) | | | | | | 4,900.00 |
| 302239 | San Juan Bag-o HS | RAM | Acer Veriton X4650G 16GB DDR4 | 12 | 1,688.00 | 20,256.00 |
| Total (L) | | | | | | 20,256.00 |
| 114133 | San Roque ES | Laptop Battery | Acer Travelmate P246-MG-567G | 1 | 2,000.00 | 2,000.00 |



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|--|--------------|----------------|------------------------------|---|----------|-------------------|
| Total (M) | | | | | | 2,000.00 |
| 114135 | Sogoy ES | Laptop Battery | Acer Travelmate P246-MG-567G | 1 | 2,000.00 | 2,000.00 |
| Total (N) | | | | | | 2,000.00 |
| 114179 | Sta. Cruz ES | Motherboard | Acer Travelmate P249 | 1 | 5,000.00 | 5,000.00 |
| Total (O) | | | | | | 5,000.00 |
| Total A+B+C+D+E+F+G+H+I+J+K+L+M+N+O--> | | | | | | 120,000.00 |

3. In line with this, the recipient schools are hereby informed of its submission in digital copies thru email at john.perez002@deped.gov.ph on or before Wednesday, November 15, 2023.

4. Immediate dissemination of the Memorandum to all concerned is earnestly desired.


WILLIAM E. GANDO, CESO VI
Schools Division Superintendent



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